

1. How many ICU nurses (head count) were on payroll at:

RC code	Department	Job group	13/05/2020 Head count	01/04/2021 Head count	16/08/2021 Head count
4102006	Critical Care (Ward 82)	2205 Senior Nurses	1	1	1
4105248	DCCM Unit Nursing Manager	2205 Senior Nurses	10	10	10
4105248	DCCM Unit Nursing Manager	2210 Registered Nurses	132	101	104
4105248	DCCM Unit Nursing Manager	2235 Health Service Assis	2	2	2
4202024	Paediatric Intensive Care Unit	2205 Senior Nurses	17	15	14
4202024	Paediatric Intensive Care Unit	2210 Registered Nurses	142	140	126
4202024	Paediatric Intensive Care Unit	2235 Health Service Assis	1	1	0
4202038	NeoNatal (NICU)	2205 Senior Nurses	11	10	10
4202038	NeoNatal (NICU)	2210 Registered Nurses	117	111	112
4202038	NeoNatal (NICU)	2235 Health Service Assis	3	3	3
4204234	Paed PAR Team	2205 Senior Nurses	10	13	12
4252015	Cardiothoracic ICU (Ward48)	2205 Senior Nurses	18	17	19
4252015	Cardiothoracic ICU (Ward48)	2210 Registered Nurses	151	140	143
4252015	Cardiothoracic ICU (Ward48)	2235 Health Service Assis	6	6	6
Total ICU Nurses			621	570	562

2. How many ICU nurses (head count) left and joined the DHB between May 5 and Aug 16 2021 ?

Joined

RC code	Department	Job group	Head count
4105248	DCCM Unit Nursing Manager	2210 Registered Nurses	5
4202024	Paediatric Intensive Care Unit	2210 Registered Nurses	2
4202038	NeoNatal (NICU)	2210 Registered Nurses	4
4252015	Cardiothoracic ICU (Ward48)	2205 Senior Nurses	2
4252015	Cardiothoracic ICU (Ward48)	2210 Registered Nurses	7
4252015	Cardiothoracic ICU (Ward48)	2235 Health Service Assis	1

Total ICU Nurses Joined 21

Left

RC code	Department	Job group	Head count
4105248	DCCM Unit Nursing Manager	2210 Registered Nurses	7
4202024	Paediatric Intensive Care Unit	2210 Registered Nurses	11
4202024	Paediatric Intensive Care Unit	2235 Health Service Assis	1
4202038	NeoNatal (NICU)	2210 Registered Nurses	9
4204234	Paed PAR Team	2205 Senior Nurses	1
4252015	Cardiothoracic ICU (Ward48)	2210 Registered Nurses	8
4252015	Cardiothoracic ICU (Ward48)	2235 Health Service Assis	1
4452025	Te Tumanako-ICU	2210 Registered Nurses	2

Total ICU nurses left 40

3. How many ICU nurses (head count) were there when the request was made for more ICU nurses at or around Sept 1st ?

RC code	Department	Job group	Head count
4102006	Critical Care (Ward 82)	2205 Senior Nurses	1
4105248	DCCM Unit Nursing Manager	2205 Senior Nurses	10
4105248	DCCM Unit Nursing Manager	2210 Registered Nurses	104
4105248	DCCM Unit Nursing Manager	2235 Health Service Assis	2
4202024	Paediatric Intensive Care Unit	2205 Senior Nurses	14
4202024	Paediatric Intensive Care Unit	2210 Registered Nurses	124
4202024	Paediatric Intensive Care Unit	2235 Health Service Assis	
4202038	NeoNatal (NICU)	2205 Senior Nurses	10
4202038	NeoNatal (NICU)	2210 Registered Nurses	116
4202038	NeoNatal (NICU)	2235 Health Service Assis	3
4204234	Paed PAR Team	2205 Senior Nurses	12
4252015	Cardiothoracic ICU (Ward48)	2205 Senior Nurses	19
4252015	Cardiothoracic ICU (Ward48)	2210 Registered Nurses	144
4252015	Cardiothoracic ICU (Ward48)	2235 Health Service Assis	6
Total ICU Head Count as at 01 Sept 2021`			565