

2 December 2020

Auckland DHB Chief Executive's Office

Level 12 **Building 01 Auckland City Hospital** PO Box 92189 Victoria Street West Auckland 1142

Ph: (09) 630-9943 ext: 22342 Email: ailsac@adhb.govt.nz



Re: Official Information Act request - People in corporate office who earn \$100,000 and above

I refer to your Official Information Act request dated 13 October 2020 requesting the following information

Can you please provide:

1. The number of people employed by ADHB's corporate office who earn \$100,000 and above in 2010 and today (2020), broken down by teams, roles and salary band.

In order to uphold anonymity this response has been split into two tables of information. We are declining your request to provide further breakdown of the information under section 9(2)(a) of the Official Information Act, to protect the privacy of those staff members.

The data that has been provided is based on earnings in the financial years ending 2010 and 2020. Salary bands are provided for IEA staff that are not outside the standard salary range. Staff are included if they worked in the Support Services Directorate and earned more than \$100,000 during the financial year.

Table 1: Number of people employed by Auckland DHB's Support Services who earned over \$100,000, broken down by salary band.

fin_year	emp_type	Lower Range	Upper Range	Headcount as at end of FY	Left ADHB Corp. during the FY	Total headcount
2010	Banded IEA	\$87,182	\$119,876	2	0	2
		\$104,242	\$143,333	14	1	15
		\$116,442	\$160,108	7	0	7
		\$124,563	\$171,274	6	0	6
BEAUTY.		\$143,654	\$197,524	3	0	3
	Non-IEA (MEC	CA)		3	0	3
	Outside IEA Bands			15	1	16
2010 Total				50	2	52
2020	Banded IEA	\$86,207	\$111,562	1	0	1
		\$89,497	\$115,819	24	0	24
Little With		\$107,338	\$138,908	2	0	2

	\$112,026	\$144,975	49	0	49
	\$131,907	\$170,704	2	0	2
	\$138,843	\$179,680	52	4	56
	\$160,918	\$208,247	1	0	1
	\$170,897	\$221,161	15	1	16
HI CEL	Non-IEA (MECA)		14	3	17
	Outside IEA Bands	22	1	23	
2020					
Total			182	9	191

Table 2: Number of people employed by Auckland DHB's Support Services who earned over \$100,000, broken down by teams.

	Headcoun	t as at end of FY
Team	2020	2010
CEO	11	15
CEO Functional	34	1
Finance and Business Support	53	11
Health Information & Technology	28	3
Human Resources	37	6
Quality, Safety and Risk	9	1
Security, Emergency and Business Management	5	
Health Alliance		5
Funding Division		7
Other	5	1
Grand Total	182	50

2. The number of consultants employed to work in the corporate office in the past year, the nature of the work they were employed to complete, and the daily fees charged/paid for their work?

When we engage consulting firms, we do not currently collect information on the number of people/consultantsthey would provide as part of the contract, nor do we collect data on individual contract rates. We are therefore unable to provide the requested detail of daily fees and number of consultants employed to complete the work. However, we are able to provide information on the number of consulting firms or entities engaged, the purpose for which they were engaged and the total value of work completed during 2019/20. This is summarised in the table below:

Table 3: Number of consultants used, purpose and value of work completed.

Ref	Purpose	Total Amount	# of Consulting Firms
1	Covid related work	\$783,733	10
2	National projects	\$139,783	1
3	Business and Financial Advisory Services	\$730,796	39
4	Project related work	\$1,302,796	43
	Total	\$2,957,108	93

3. The amount spent on IT projects for the past five years, broken down by personnel, software and hardware. Please include a brief description of each project, the project outcome (or what was achieved as a result), the name of any software purchased, and the company it was purchased from.

The data attached is sourced from the healthAlliance Capital Plan and Northern Region CABA (Clinical & Business Applications) plan, and covers IT projects that were started and completed between 2015-2020.

In the interests of cyber security and commercial sensitivities, the names/brands of specific software and hardware systems/products and vendors have been excluded. Accordingly, the IT projects have been aggregated.

You are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Auckland DHB website.

Yours faithfully

Ailsa Claire, OBE

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Chief Executive of Te Toka Tumai (Auckland District Health Board)



rogramme Name		Personnel costs	Hardware & Software	Other Costs	Total Cost
uckland DHB Clinical & Busi	ness Applications	\$6,289,411	\$701,945	\$40,309	\$7,031,665
Investments include	e: - upgrade to dental clinic management solution				
	- upgrade to ophthalmology clinic management solut	tion			
	- implement solution for linear accelerators for cance	er and blood clinics			
	- upgrades to Patient Information Management Syste	em			
	- implement new haemodynamic monitoring system				
aitemată DHB Clinical & Bu	siness Applications	\$1,511,468	\$321,719	\$1,636	\$1,834,823
Investments include	e: - upgrade patient monitoring solution				
	- implement online booking system, self check-in kios	sks and a patient flow	management system		
	- upgrade solutions providing pre-op functionality and			nagement.	
	- upgrade cardio-thoracic visualisation solution				
ounties Manukau DHB Clini	cal & Business Applications	\$3,141,726	\$1,392,006	\$54,095	\$4,587,827
	e: - bring Counties Manukau onto the regional electroni	ic pharmacy solution			
	- implement solution for electronic chart maintenance	e and prescriptions			
	- implement solution for automated management of	medical documentation	on		
	- implement solution for electronic ordering of radiol				
	- implement reporting application that uses historical		ata to help assess clinical an	d surgical performance	and risk based on
	past performance	-	·		
orthland DHB Clinical & Bus		\$243,249	\$1,370	\$0	\$244,619
	e: - feasibility study and planning for in-place upgrade o		eBloods, Growth Charts and	d Labs management & R	eferrals
, spanients molecul	- planning for primary care data management platform		,	•	
wional Digital Platform Int	egration and Interface Programme	\$12,31 9,922	\$3,243,332	\$1,232,034	\$16,795,287
	: - implement regional application integration engine	+,	7-/=/	,,	,,,
myesunents melude	 upgrades to workforce management, rostering, and 	scheduling solutions			
	- upgrades to leave management solution	Schedaling Solddons			
		eloud platform			
	 migrate Integrated Operations Centre (IOC) onto a c upgrade electronic chart solution for high availabilit 				
atanal Information and		\$183,139	\$302,368	\$0	\$485,507
egional intrastructure-as-a-	Service (laas) Transformation Programme	3105,135	\$302,300	Ģ0	3-03,307
stand Chalad Application	- detailed planning for transition to laa5 platform	Ć7 750 363	\$1,331,553	\$1,128,593	\$10,219,408
gional Clinical Applications		\$7,759,262	\$1,351,333	\$1,120,333	\$10,215,400
investments include	e: - upgrade clinical record solution				
	- regional cyber security projects				
	- implement regional cardiovascular clinic manageme				
	 Implement regional medical documents solution int 	O Auckland DHR			
	- annual maintenance, enhancements, & mandatory	upgrades for various d	atabase platforms		
	- annual maintenance, enhancements, & mandatory of implement ECG Data Storage solution for Auckland (upgrades for various d DHB			
	 - annual maintenance, enhancements, & mandatory of implement ECG Data Storage solution for Auckland of upgrade laboratory management information solutions. 	upgrades for various d DHB ion for Counties Manul	kau and Waitematā DHBs	4	40.004.004
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